

Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 1 of 3
 Run Time: 27-10-2013 11:10:25

Selection Criteria :

Business Unit : LBY10
 Period : Jan-March (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00074351,00083193

Project Id : 00059458 Capacity Strengthening Initiat	Period :	Jan-March (2013)		
Output # : 00074351 CSI	Impl. Partner :	99999 UNDP		
	Location :	Libya		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project: 45801 (Libya - Central)

Output Id : 30071 (Programme Cost Sharing GOV1)

62335 - Hazard Duty Station Allow-IP	0.00	400.00	0.00	400.00
71205 - Intl Consultants-Sht Term-Tech	0.00	19,762.00	0.00	19,762.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,726.81	0.00	8,726.81
71405 - Service Contracts-Individuals	0.00	8,821.22	0.00	8,821.22
71615 - Daily Subsistence Allow-Intl	0.00	7,400.00	0.00	7,400.00
72145 - Svc Co-Training and Educ Serv	0.00	14,000.00	0.00	14,000.00
72425 - Mobile Telephone Charges	0.00	198.70	0.00	198.70
72505 - Stationery & other Office Supp	0.00	210.44	0.00	210.44
73105 - Rent	0.00	2,560.00	0.00	2,560.00
74525 - Sundry	0.00	120.00	0.00	120.00
75105 - Facilities & Admin - Implement	0.00	5,324.38	0.00	5,324.38
76125 - Realized Loss	0.00	0.32	0.00	0.32
76135 - Realized Gain	0.00	- 1.42	0.00	- 1.42
77305 - Salaries - IP Staff-TA	0.00	20,087.25	0.00	20,087.25
77310 - Post Adjustment - IP Staff-TA	0.00	7,338.54	0.00	7,338.54
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	60.30	0.00	60.30
77320 - Assg hardship & mob allow-TA	0.00	3,195.00	0.00	3,195.00
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	191.93	0.00	191.93
77365 - Spec Oper Living Allow-IP-TA	0.00	5,229.00	0.00	5,229.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	6,307.96	0.00	6,307.96
77385 - Contribution to Security	0.00	1,097.02	0.00	1,097.02
77386 - Contribution to ICT_TA	0.00	411.39	0.00	411.39
77395 - MAIP Premium TA/IP	0.00	54.86	0.00	54.86
77396 - PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14
77397 - Appendix D TA/IP	0.00	82.28	0.00	82.28
77630 - Dep Exp Owned - ITC	0.00	39.80	0.00	39.80
Total for Fund 30071	0.00	111,810.92	0.00	111,810.92
Total for Dept : 45801	0.00	111,810.92	0.00	111,810.92
Total for Output : 00074351	0.00	111,810.92	0.00	111,810.92

Project Total :	0.00	111,810.92	0.00	111,810.92
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Prepared By: *Br. Ghadeb Zineddin*
 Date: *30/10/2013*

Prepared By: _____ Date: _____

Prepared By: _____ Date: _____

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UN Development Programme
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Run Time: 27-10-2013 11:10:26

Selection Criteria :

Business Unit : LBY10
Period : Jan-March (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074351,00083193

	Period : Jan-March (2013)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
45801 -Libya - Central	0.00	111,810.92	0.00	111,810.92

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Funds Utilization

Selection Criteria :

Business Unit : LBY10
Period : Jan-March (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074351,00083193

Project/Award: 00059458 Capacity Strengthening Initiat

Period : As at Mar 31, 2013

Input #	00074351	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,871.03
Inventory			0.00
Prepayments			0.00
Commitments			13,113.05

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